

**City Schools Division of Tayabas  
9th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Supply and Delivery of Foods for Division Orientation of the National Learning Camp 2024 for School Learners and Learning Camp Volunteers	CID	NP-53.9 - Small Value Procurement	June-July 2024	June-July 2024	June-July 2024	June-July 2024	Others	146,100.00	146,100.00	-	NLC Program Support Fund (PSF)
4-10-00-0000	Supply and Delivery of Foods for 2024 Division Brigada Eskwela Kick-Off Ceremony	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	30,000.00	30,000.00	-	SARO-RO-4A-24-1361
4-10-00-0000	Procurement of Deworming Medicines for SBFP Beneficiaries SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	7,460.00	7,460.00	-	SARO-RO-4A-24-1449
4-10-00-0000	Supply and Delivery of Foods for Monitoring on School-Based Training on the MATATAG Curriculum for Kindergarten, Grade 1,4 and 7	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	17,500.00	17,500.00	-	HRD Fund/Division MOOE
4-10-00-0000	Procurement of Supplies for the Administration of National Achievement Test for Grade Six and Early Language Literacy and Numeracy Assessment SY 2023-2024	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	286.22	286.22	-	SARO-OSEC-4A-24-3403
<b>SUBTOTAL:</b>									<b>201,346.22</b>	<b>201,346.22</b>		

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				Advertising of Bids/RFI	Submission/Opening of Bids	Notice of Award	Signing of Contract			Total	MOOE	CO	
4-10-00-0000	Food and Venue for Training Workshop of School Leaders of Multi-grade Schools in Instructional Leadership and the MATATAG Curriculum	CID	NP-53.9 - Small Value Procurement	July-August 2024	July-August 2024	July-August 2024	July-August 2024		Others	55,200.00	55,200.00	-	HRTD Fund
4-10-00-0000	Procurement of Ink and Drum Cartridge for Fuji Xerox DocuCenter S2110 in the Reproduction of Learning Materials for National Learning Camp 2024	CID	Direct Contracting (Section 50)	July 2024	July 2024	July 2024	July 2024		Others	148,900.00	148,900.00	-	SARO for National Learning Camp (NLC) 2024
4-10-00-0000	Procurement of Food, Venue and Supplies for the Institutionalization of Employee Welfare Through Strengthened Research Culture in SDO Tayabas	SGOD	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024		Others	171,895.30	171,895.30	-	HRTD Fund P125,495.30 (FY 2023 Continuing Fund), P 46,400.00 (FY 2024
<b>SUBTOTAL:</b>										<b>375,995.30</b>	<b>375,995.30</b>		

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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
4-10-00-0000	Procurement and Delivery of Supplies and Equipment for Printing and Binding of NLC Materials for Key Stage 1 and 3	CID	NP-53.9 - Small Value Procurement/Shopping	July 2024	July 2024	July 2024	July 2024	Others	451,100.00	451,100.00	-	SARO-OSEC-4A-24-4077
SUBTOTAL:									451,100.00	451,100.00		
GRAND TOTAL:									1,028,441.52			

Prepared by:

  
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Checked by:

  
**CONFADO C. GABARDA**  
BAO Vice Chairperson/  
Administrative Officer V


OK as to Appropriation:

  
**BENJAMIN A. MILLARES**  
BAC Member/Budget Officer III

Recommending Approval:

  
**HERBERT D. PEREZ**  
BAC Chairperson/  
Assistant Schools Division Superintendent

Approved:

  
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**JEANETTE M. BUERA**  
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